MAAL GALINTA QAMADIGA

2024-2030 GROWTH STRATEGY



BOODHARI MILLS: GROWTH FINANCING

Background

- Sept. 2021 Factory completion
- Most of the Capital spent on construction
- -Factory, Silos, Power, vehicles and work force



BOODHARI IS A BIG BRAND

- More than 500 stores
- From Hargeisa to Jigjiga





More than 1 million
people have used our :::
product in the first 8
months.

BOODHARI COMMUNITY

• 1.2 million Dollar Growth funding

-critical capital injection

- Minimum \$2500 USD and More
- 5000 shares, 10 shares minimum





Working capital must be obtained

for continued success!!!

SHAREHOLDER INCENTIVE-THE NEW BANK

- Your money goes to work right away.
- No more building of factory and infrastructure.







- The projected return on investment is ~12%
- Consistent income
- Shareholders who invest in wheat purchasing will get dividends twice a year.

SIX-MONTH-PROJECTED SALES

DESCRIPTION	Jan 2024	Feb 2023	Mar 2023	Apr 2024	May 2024	Jun.2024	
Sales - Flour	\$579,214	\$464,371	\$556,500	\$564,450	\$576,375	\$572,400	
Sales - Bran	\$72,857	\$58,285	\$70,000	\$71,000	\$72,500	\$72,000	• • •
Total Sales	\$652,071	\$522,656	\$626,500	\$635,450	\$648,875	\$644,400	•••
Cost of goods	\$510,000	\$408,000	\$510,000	\$510,000	\$510,000	\$510,000	· · ·
Inland transportation cost	\$30,000	\$27,000	\$30,000	\$30,000	\$30,000	\$30,000	•••
Total Cost of sales	\$540,000	\$435,000	\$540,000	\$540,000	\$540,000	\$540,000	· · · ·

SIX-MONTH PROJECTION-SUMMARY

DESCRIPTION	Total		
Sales - Flour	\$3,313,310		
Sales - Bran	\$416,642		
Total Sales	\$3,729,952		
Cost of goods	\$2,958,000		
Inland transportation cost	\$177,000		
Total Cost of sales	\$3,135,000		

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ETHIOPIA 120 MILLION MARKET

• We have established working relationship

-with major distributors

- But we need money to buy wheat!
- Animal feed is a also a big business



EXPANSION OF THE BOARD MEMBERS

- New individuals from the shareholders will be added to the board
- There are currently five board members with two picked from the shareholders.



THE END

THANK YOU

